

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: SALIX

The City Council will conduct a public hearing on the proposed Budget at: Salix Council Chambers (317 Tipton St) Meeting Date: 4/12/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.89284
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00366

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Phone Number
(712) 946-5645

City Clerk/Finance Officer's NAME
Kathy Brouillette

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	114,539	91,603	84,027
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	114,539	91,603	84,027
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	43,284	48,806	57,829
Licenses & Permits	7	465	465	465
Use of Money and Property	8	14,737	14,942	13,613
Intergovernmental	9	32,429	63,067	65,489
Charges for Fees & Service	10	165,870	167,097	169,496
Special Assessments	11	0	0	13,458
Miscellaneous	12	0	16,037	3,779
Other Financing Sources	13	0	0	0
Transfers In	14	58,178	113,456	138,051
Total Revenues and Other Sources	15	429,502	515,473	546,207
Expenditures & Other Financing Uses				
Public Safety	16	0	0	0
Public Works	17	84,281	118,127	88,470
Health and Social Services	18	0	0	0
Culture and Recreation	19	12,065	15,643	4,930
Community and Economic Development	20	500	500	0
General Government	21	92,718	95,990	116,255
Debt Service	22	5,031	5,031	5,031
Capital Projects	23	79,000	120,866	0
Total Government Activities Expenditures	24	273,595	356,157	214,686
Business Type / Enterprises	25	152,097	178,254	118,431
Total ALL Expenditures	26	425,692	534,411	333,117
Transfers Out	27	58,178	113,456	138,051
Total ALL Expenditures/Transfers Out	28	483,870	647,867	471,168
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-54,368	-132,394	75,039
Beginning Fund Balance July 1	30	285,183	417,577	342,538
Ending Fund Balance June 30	31	230,815	285,183	417,577

