

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of SALIX  
Fiscal Year July 1, 2025 - June 30, 2026

The City of SALIX will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 4/8/2026 07:00 PM

**Contact:** Ashley Mareau

**Phone:** (712) 946-5645

**Meeting Location:** Salix Community Center

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	117,803	0	117,803
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	117,803	0	117,803
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,232	6,000	56,232
Licenses & Permits	7	432	750	1,182
Use of Money & Property	8	17,141	546	17,687
Intergovernmental	9	37,534	315	37,849
Charges for Service	10	179,904	3,000	182,904
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,692	1,692
Other Financing Sources	13	0	65,650	65,650
Transfers In	14	48,000	41,730	89,730
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>451,046</b>	<b>119,683</b>	<b>570,729</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	0	0	0
Public Works	17	93,600	-1,831	91,769
Health and Social Services	18	0	0	0
Culture and Recreation	19	11,864	-3,058	8,806
Community and Economic Development	20	0	300	300
General Government	21	109,968	17,183	127,151
Debt Service	22	29,631	0	29,631
Capital Projects	23	116,540	-4,423	112,117
Total Government Activities Expenditures	24	361,603	8,171	369,774
Business Type/Enterprise	25	228,146	74,933	303,079
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>589,749</b>	<b>83,104</b>	<b>672,853</b>
Transfers Out	27	48,000	41,730	89,730
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>637,749</b>	<b>124,834</b>	<b>762,583</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-186,703</b>	<b>-5,151</b>	<b>-191,854</b>
Beginning Fund Balance July 1, 2025	30	402,276	0	402,276
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>215,573</b>	<b>-5,151</b>	<b>210,422</b>

**Explanation of Changes:** Increases in revenue were a result of the sale of personal property and real estate. Increases in expenses were due to the purchase of a new city truck, repairs to the East Lift Station, water main repairs, new water meters purchased, and fees associated with establishing a new drainage district.