

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **SALIX**

The City Council will conduct a public hearing on the proposed Budget at: **317 Tipton Street (Salix Council Chambers)** Meeting Date: **4/10/2024**
Meeting Time: **07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.58193
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number
(712) 946-5645

City Clerk/Finance Officer's NAME
Kathy Brouillette

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	115,300	114,539	94,464
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	115,300	114,539	94,464
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,310	47,484	52,215
Licenses & Permits	7	425	855	433
Use of Money and Property	8	17,041	15,755	15,262
Intergovernmental	9	90,475	35,298	65,948
Charges for Fees & Service	10	168,880	170,014	184,864
Special Assessments	11	0	0	0
Miscellaneous	12	0	2,302	1,205
Other Financing Sources	13	0	200,000	0
Transfers In	14	48,000	62,377	164,606
Total Revenues and Other Sources	15	490,431	648,624	578,997
Expenditures & Other Financing Uses				
Public Safety	16	0	0	0
Public Works	17	106,183	88,649	111,106
Health and Social Services	18	0	0	0
Culture and Recreation	19	16,754	19,571	10,265
Community and Economic Development	20	500	500	0
General Government	21	121,033	103,391	82,517
Debt Service	22	28,187	29,187	5,031
Capital Projects	23	110,685	200,000	67,786
Total Government Activities Expenditures	24	383,342	441,298	276,705
Business Type / Enterprises	25	138,980	161,983	154,083
Total ALL Expenditures	26	522,322	603,281	430,788
Transfers Out	27	48,000	62,377	164,606
Total ALL Expenditures/Transfers Out	28	570,322	665,658	595,394
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-79,891	-17,034	-16,397
Beginning Fund Balance July 1	30	384,146	401,180	417,577
Ending Fund Balance June 30	31	304,255	384,146	401,180

