

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **SALIX**

The City Council will conduct a public hearing on the proposed Budget at: **Salix Council Chambers 317 Tipton St., Salix IA 51052 Meeting Date: 4/22/2026 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.18118
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00348
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Phone Number
(712) 946-5645

City Clerk/Finance Officer's NAME
Ashley Mareau

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	124,213	117,803	120,092
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	124,213	117,803	120,092
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	52,791	56,232	57,820
Licenses & Permits	7	432	1,182	633
Use of Money and Property	8	18,137	16,487	17,701
Intergovernmental	9	38,212	37,849	62,436
Charges for Fees & Service	10	184,419	250,204	192,030
Special Assessments	11	0	0	0
Miscellaneous	12	500	1,242	25,043
Other Financing Sources	13	0	0	0
Transfers In	14	50,400	89,730	184,338
Total Revenues and Other Sources	15	469,104	570,729	660,093
Expenditures & Other Financing Uses				
Public Safety	16	0	0	0
Public Works	17	98,122	91,769	84,768
Health and Social Services	18	0	0	0
Culture and Recreation	19	8,632	8,806	15,531
Community and Economic Development	20	300	300	0
General Government	21	113,794	127,151	135,674
Debt Service	22	29,913	29,631	29,311
Capital Projects	23	0	112,117	31,730
Total Government Activities Expenditures	24	250,761	369,774	297,014
Business Type / Enterprises	25	149,073	303,079	214,608
Total ALL Expenditures	26	399,834	672,853	511,622
Transfers Out	27	50,400	89,730	184,338
Total ALL Expenditures/Transfers Out	28	450,234	762,583	695,960
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	18,870	-191,854	-35,867
Beginning Fund Balance July 1	30	327,738	519,592	555,459
Ending Fund Balance June 30	31	346,608	327,738	519,592

