

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **SALIX**

The City Council will conduct a public hearing on the proposed Budget at: **317 Tipton Street, Salix Iowa Meeting Date: 4/16/2025 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.28860
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(712) 946-5645

City Clerk/Finance Officer's NAME
Kathy Brouillette

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	117,803	115,300	120,417
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	117,803	115,300	120,417
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	50,232	54,310	53,270
Licenses & Permits	7	432	633	2,173
Use of Money and Property	8	17,141	16,681	16,742
Intergovernmental	9	37,534	67,172	74,742
Charges for Fees & Service	10	179,904	180,489	174,028
Special Assessments	11	0	0	0
Miscellaneous	12	0	23,705	11,277
Other Financing Sources	13	0	0	200,000
Transfers In	14	48,000	112,000	114,322
Total Revenues and Other Sources	15	451,046	570,290	766,971
Expenditures & Other Financing Uses				
Public Safety	16	0	0	0
Public Works	17	93,600	89,348	85,403
Health and Social Services	18	0	0	0
Culture and Recreation	19	11,864	17,544	18,643
Community and Economic Development	20	0	0	0
General Government	21	109,968	155,724	93,013
Debt Service	22	29,631	28,187	29,187
Capital Projects	23	116,540	82,700	137,582
Total Government Activities Expenditures	24	361,603	373,503	363,828
Business Type / Enterprises	25	228,146	237,970	134,541
Total ALL Expenditures	26	589,749	611,473	498,369
Transfers Out	27	48,000	112,000	114,322
Total ALL Expenditures/Transfers Out	28	637,749	723,473	612,691
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-186,703	-153,183	154,280
Beginning Fund Balance July 1	30	402,276	555,459	401,179
Ending Fund Balance June 30	31	215,573	402,276	555,459

