

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of SALIX
Fiscal Year July 1, 2022 - June 30, 2023

The City of SALIX will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 4/12/2023 07:00 PM

Contact: Kathy Brouillette

Phone: (712) 946-5645

Meeting Location: Salix Council Chambers (317 Tipton Street)

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	91,603	0	91,603
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	91,603	0	91,603
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	46,944	1,862	48,806
Licenses & Permits	7	465	0	465
Use of Money & Property	8	13,205	1,737	14,942
Intergovernmental	9	61,536	1,531	63,067
Charges for Service	10	165,220	1,877	167,097
Special Assessments	11	0	0	0
Miscellaneous	12	0	16,037	16,037
Other Financing Sources	13	0	0	0
Transfers In	14	47,792	65,664	113,456
Total Revenues & Other Sources	15	426,765	88,708	515,473
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	0	0	0
Public Works	17	103,940	14,187	118,127
Health and Social Services	18	0	0	0
Culture and Recreation	19	10,250	5,393	15,643
Community and Economic Development	20	500	0	500
General Government	21	79,070	16,920	95,990
Debt Service	22	5,032	0	5,032
Capital Projects	23	57,769	63,097	120,866
Total Government Activities Expenditures	24	256,561	99,597	356,158
Business Type/Enterprise	25	168,475	9,778	178,253
Total Gov Activities & Business Expenditures	26	425,036	109,375	534,411
Transfers Out	27	47,792	65,664	113,456
Total Expenditures/Transfers Out	28	472,828	175,039	647,867
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-46,063	-86,331	-132,394
Beginning Fund Balance July 1, 2022	30	350,700	0	350,700
Ending Fund Balance June 30, 2023	31	304,637	-86,331	218,306

Explanation of Changes: Expenses increased as a result of anticipated debt for new lift station (Aspen Development), snow truck repairs and new expenses associated with forming a drainage district for storm water runoff.